



Stormwater Maintenance Program Update

May 4, 2010

**Public Works Department
Stormwater Division**

Stormwater Maintenance Budget Update

- FY10 Budget - \$ 1,787,000 (\$500,000 plus carryover)
 - \$ 950,000 Committed
 - \$ 230,000 Construction
 - \$ 837,000 Available
 - \$ 50,000 Bids Received/Pending Purchase Order
 - \$ 600,000 Design complete/Ready to Bid
- FEMA
 - 45 Stormwater Projects Approved (\$677,000 total)
 - \$520,000 FEMA payment to City
 - 20 Projects to Complete
 - 18 Months to complete remainder (March, 2011)
- FY11 Budget Request - \$ 1,000,000 – pending policy decisions



Stormwater Maintenance Program

- Standby Contractors 2010
 - Contracts finalized in February with 3 firms (may need more)
 - Contracts set with pre-determined fixed unit costs
 - Work protected with “floating” \$75k performance bonds
- Project Development
 - Identification/legal
 - Design/Scope preparation
 - Easements
 - Cost estimate and award of project (PO)
 - Construction



Stormwater Work Requests (Processed since 1/1/2008)

- Completed Work Requests -132
- Active Work Requests - 213
- Private Issues – 279



Stormwater Maintenance Project Flow Chart (Active Projects)

